

F&B 7 day summary

COVERS	Breakfast	Lunch	Tea	Dinner	AVG
Wednesday	15 covers	4 covers	7 covers	9 covers	61%
30-Sep-20	6.5 7.5 8.5 9.5 Marika Maddie Sophie	10.0 11.0 12.0 13.0 14.0 Maddie Marika Sophie Jamie	14.5 15.5 16.5 Marika Sophie Agate Jamie	17.0 18.0 19.0 20.0 21.0 22.0 23.0 24.0 Violet Jamie Agate	76%
Staff cost%	56%	170%	61%	60%	76%
FnB Sales	£213	£152	£223	£418	£1,006
Wages	-£119	-£258	-£137	-£251	-£765
CoS					£0
Thursday	10 covers	6 covers	9 covers	10 covers	60%
01-Oct-20	6.5 7.5 8.5 9.5 Marika Maddie Sophie	10.0 11.0 12.0 13.0 14.0 Maddie Chloe Marika Liam Sophie Jamie	14.5 15.5 16.5 Jamie Chloe Sophie Marika Tom	17.0 18.0 19.0 20.0 21.0 22.0 23.0 24.0 Liam Jamie Tom	60%
Staff cost%	81%	132%	33%	37%	60%
FnB Sales	£143	£266	£351	£526	£1,286
Wages	-£115	-£352	-£117	-£193	-£777
CoS					
Friday	12 covers	4 covers	4 covers	18 covers	54%
02-Oct-20	6.5 7.5 8.5 9.5 Levi Rhys	10.0 11.0 12.0 13.0 14.0 Liam Levi Rhys Sophie Jamie	14.5 15.5 16.5 Sophie Jamie Levi Rhys Agate	17.0 18.0 19.0 20.0 21.0 22.0 23.0 24.0 Sophie Jamie Agate Tom	54%
Staff cost%	47%	237%	37%	33%	54%
FnB Sales	£171	£138	£274	£914	£1,497
Wages	-£80	-£326	-£101	-£301	-£808
CoS	-£27				
Saturday	24 covers	18 covers	8 covers	32 covers	40%
03-Oct-20	6.5 7.5 8.5 9.5 Marika Levi Rhys	10.0 11.0 12.0 13.0 14.0 Levi Marika Harry Rhys Sophie Jamie	14.5 15.5 16.5 Marika Levi Harry Sophie Rhys Joseph Jamie	17.0 18.0 19.0 20.0 21.0 22.0 23.0 24.0 Susan Sophie Harry Jamie Tom Agate	40%
Staff cost%	32%	77%	47%	27%	40%
FnB Sales	£349	£531	£349	£1,454	£2,684
Wages	-£113	-£410	-£163	-£397	-£1,084
CoS	-£38				
Sunday	21 covers	6 covers	10 covers	31 covers	59%
04-Oct-20	6.5 7.5 8.5 9.5 Tuppence Maddie Levi Rhys	10.0 11.0 12.0 13.0 14.0 Tuppence Maddie Levi Harry Rhys Sophie Jamie	14.5 15.5 16.5 Harry Levi Sophie Maddie Rhys Joseph Jamie	17.0 18.0 19.0 20.0 21.0 22.0 23.0 24.0 Joseph Sophie Liam Jamie Tom Agate	59%
Staff cost%	39%	199%	55%	37%	59%
FnB Sales	£300	£200	£303	£949	£1,752
Wages	-£116	-£396	-£167	-£354	-£1,033
CoS	-£23				
Monday	9 covers	18 covers	6 covers	6 covers	89%
05-Oct-20	6.5 7.5 8.5 9.5 Maddie Levi Rhys	10.0 11.0 12.0 13.0 14.0 Rhys Maddie Levi Sophie Luke Jamie	14.5 15.5 16.5 Sophie Jamie Luke Levi Maddie Tom	17.0 18.0 19.0 20.0 21.0 22.0 23.0 24.0 Violet Sophie Jamie Tom	89%
Staff cost%	79%	84%	67%	124%	89%
FnB Sales	£138	£448	£177	£219	£982
Wages	-£109	-£378	-£119	-£271	-£877
CoS	-£21				
Tuesday	6 covers	12 covers	0 covers	5 covers	91%
06-Oct-20	6.5 7.5 8.5 9.5 Tuppence Maddie Sophie	10.0 11.0 12.0 13.0 14.0 Maddie Tuppence Sophie Jamie	14.5 15.5 16.5 Jamie Tuppence Sophie Levi	17.0 18.0 19.0 20.0 21.0 22.0 23.0 24.0 Jamie Joseph Levi	91%
Staff cost%	128%	113%	135%	62%	91%
FnB Sales	£86	£234	£61	£372	£752
Wages	-£109	-£263	-£82	-£231	-£686
CoS	-£27				

7-day Staff Cost Average 61%